Mr. President:

Howard

OKLAHOMA STATE SENATE GENERAL CONFERENCE COMMITTEE ON APPROPRIATIONS COMMITTEE REPORT

May 18, 2021

Mr. Speaker: The Conference Committee, to which was referred SB295 Simpson and Haste of the Senate and McEntire and Blancett of the House By: Public finance; creating the Mental Health and Substance Abuse Services Strategic Planning Title: Council; requiring strategic plan. together with Engrossed House Amendments thereto, beg leave to report that we have had the same under consideration and herewith return the same with the following recommendations: advise that the conferees have been unable to agree. Respectfully submitted, SENATE CONFEREES: Kirt Thompson Matthews Montgomery Brooks Newhouse Dossett, J.J. Dugger Pemberton Floyd Rader

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Simpson

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HOUSE CONFEREES:

General Conference Committee on Appropriations

1	ENGROSSED HOUSE AMENDMENTS
2	TO ENGROSSED SENATE BILL NO. 295 By: Simpson and Haste of the Senate
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4	and
5	McEntire of the House
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7	An Act relating to public finance; defining terms; requiring certain state agencies to report certain
8	information; requiring the Office of Management and Enterprise Services to submit certain report;
9	requiring report to be available to the public; creating the Mental Health and Substance Abuse
LO	Services Strategic Planning Council; providing expiration date; providing for membership; stating
L1	<pre>purpose of the Council; requiring certain strategic plan to be developed; setting minimum meetings;</pre>
L2	requiring strategic plan to be available to the public; requiring compliance with Oklahoma Open
L3	Meeting Act; allowing certain travel reimbursements; providing for staffing; requiring certain agencies to
L 4	coordinate budget requests; providing for codification; providing an effective date; and
L5	declaring an emergency.
16	NOTE: Emergency failed
L7	AUTHOR: Add the following House Coauthor: Blancett
L8	AMENDMENT NO. 1. Page 1, lines 6 through 14, strike the title to
L 9	read
20	"[public finance - creating the Mental Health and
21	Substance Abuse Services Strategic Planning
22	Council - requiring certain strategic plan to be
23	developed]"
24	AMENDMENT NO. 2: Page 1, line 17: Strike the enacting clause

1	Passed the House of Representatives the 21st day of April, 2021.
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4	Presiding Officer of the House of Representatives
5	Representatives
6	Passed the Senate the day of, 2021.
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9	Presiding Officer of the Senate
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1 ENGROSSED SENATE BILL NO. 295 By: Simpson and Haste of the 2 Senate 3 and McEntire of the House 4 5 6 An Act relating to public finance; defining terms; requiring certain state agencies to report certain 7 information; requiring the Office of Management and Enterprise Services to submit certain report; requiring report to be available to the public; 8 creating the Mental Health and Substance Abuse 9 Services Strategic Planning Council; providing expiration date; providing for membership; stating purpose of the Council; requiring certain strategic 10 plan to be developed; setting minimum meetings; requiring strategic plan to be available to the 11 public; requiring compliance with Oklahoma Open 12 Meeting Act; allowing certain travel reimbursements; providing for staffing; requiring certain agencies to coordinate budget requests; providing for 13 codification; providing an effective date; and declaring an emergency. 14 15 16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA: 17 A new section of law to be codified 18 SECTION 1. NEW LAW in the Oklahoma Statutes as Section 34.204 of Title 62, unless there 19 is created a duplication in numbering, reads as follows: 20 As used in this act: 21 Α. "State agencies that provide, contract for or otherwise fund 22 mental health and substance abuse services" includes: 23

- 1 a. the Department of Mental Health and Substance Abuse
 2 Services.
 - b. the State Department of Health,
 - c. the Oklahoma Health Care Authority,
 - d. the Department of Human Services,
 - e. the Oklahoma Department of Veterans Affairs,
 - f. the State Department of Education,
 - g. the Oklahoma Department of Career and Technology Education,
 - h. The Oklahoma State System of Higher Education,
 - i. the Department of Corrections,
 - j. the Oklahoma Commission on Children and Youth, and
 - k. the Office of Juvenile Affairs; and
 - 2. "Mental health and substance abuse services" means programs or services directly or indirectly related to the research, prevention or detection of mental health and substance use problems, and all services necessary to treat, care for, control, supervise and rehabilitate persons with mental illness and substance use disorders.
- B. On or before September 30, 2021, all state agencies that
 provide, contract for or otherwise fund mental health and substance
 abuse services shall report to the Office of Management and
 Enterprise Services (OMES):

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- 1. All mental health services and substance abuse services provided by the agency. The name, purpose and primary funding source or sources of each service shall be included;
- 2. A financial summary of spending amounts by method of finance associated with each program. The financial summary shall include annual spending on each service in each of the last five (5) state fiscal years; and
- 3. Outcome summaries for mental health and substance abuse services. Summaries shall include target population or populations, numbers served and relevant metrics associated with the performance of the program.
- C. On or before November 30, 2021, OMES shall compile agency reports and submit a unified report to the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the Legislative Office of Fiscal Transparency, the Governor and the Mental Health and Substance Abuse Services Strategic Planning Council created in Section 2 of this act, and make the report available to the public. The unified report shall coherently organize and display agency information and provide a summary of statewide spending by agency and type of service.
- D. The Department of Mental Health and Substance Abuse Services shall provide technical assistance to the agencies and OMES as necessary for the compilation of this report.

- SECTION 2. NEW LAW A new section of law to be codified
 in the Oklahoma Statutes as Section 34.205 of Title 62, unless there
 is created a duplication in numbering, reads as follows:
 - A. There is hereby created until June 30, 2027, the Mental Health and Substance Abuse Services Strategic Planning Council.
 - B. The Council shall be composed of eighteen (18) members representing mental health professionals and those state agencies that provide, contract for or otherwise fund mental health and substance abuse services. The membership of the committee is as follows:
- 1. The Commissioner of Mental Health and Substance Abuse
 12 Services, or his or her designee;
 - 2. The State Commissioner of Health, or his or her designee;
- 3. The Administrator of the Oklahoma Health Care Authority, or his or her designee;
- 4. The Director of the Department of Human Services, or his or her designee;
- 5. The Director of the Oklahoma Department of Veterans Affairs, or his or her designee;
 - 6. The Superintendent of Public Instruction, or his or her designee;
- 7. The Director of the Oklahoma Department of Career and Technology Education, or his or her designee;

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- 1 8. The Chancellor of the Oklahoma State Regents for Higher 2 Education, or his or her designee;
- 9. The Director of the Department of Corrections, or his or her designee;
 - 10. The Director of the Oklahoma Commission on Children and Youth, or his or her designee;
- 7 11. The Director of the Office of Juvenile Affairs, or his or 8 her designee;
 - 12. The President Pro Tempore of the Senate shall appoint two (2) members:
 - a. a member of the Senate, and
 - b. a director or chief executive officer of a mental health and substance abuse service provider, or his or her designee;
 - 13. The Speaker of the House of Representatives shall appoint two (2) members:
 - a. a member of the House of Representatives, and
 - b. a director or chief executive officer of a mental health and substance abuse service provider, or his or her designee;
 - 14. The Senate Minority Leader shall appoint one member who is a member of the Senate;
- 23 15. The House Minority Leader shall appoint one member who is a 24 member of the House of Representatives; and

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- 16. The Governor shall appoint one member who is an academic specialist in mental health outcomes, research and evidence-based practices.
 - C. The Council shall meet regularly in order to develop a five-year comprehensive statewide mental health and substance abuse services strategic plan. The plan shall be informed by the unified report on mental health and substance abuse services, spending and outcomes compiled by OMES. The plan shall include agency and program goals, measurements, outcomes, budget information and population information and address the following:
 - Reduce programmatic, administrative, regulatory and budgetary redundancies;
 - 2. Maintain financial viability for providers in a costeffective manner to the State;
 - 3. Ensure care is effective, efficient and appropriate regardless of setting in which it is provided;
 - 4. Increase access to care and treatment;
 - 5. Provide sufficient community-based and home services to provide consumers with care setting options;
- 6. Ensure quality of care in all care settings via the use of evidence-based best practices, appropriate clinical outcomes and timely care; and

- 7. Ensure that crisis care, hospitalizations and institutionalizations, when necessary, is available to meet demand now and in the future.
- D. On or before January 31, 2022, the Council shall meet for the first time and hold, at minimum, a regular monthly meeting until the completion of the mental health and substance abuse services strategic plan.
- E. On or before June 30, 2022, the Council shall complete the strategic plan. The strategic plan shall be active from July 1, 2022 to June 30, 2027. The Council shall submit the strategic plan to the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the Legislative Office of Fiscal Transparency and the Governor, and make the strategic plan available to the public through each member agency website.
- F. The strategic plan is not intended to serve as an omnibus budget request. The strategic plan is intended to identify budgetary efficiencies and create a more accountable, transparent and coordinated budget request for mental health and substance abuse services.
- G. The meetings of the Council shall be subject to the Oklahoma Open Meeting Act.
- H. Members of the Council shall not receive compensation nor reimbursement for any expenses incurred in performing the duties associated with the development of the five-year comprehensive

- 1 statewide mental health and substance abuse services strategic plan;
- 2 | however, legislative members shall be reimbursed for necessary
- 3 | travel expenses incurred in the performance of duties in accordance
- 4 | with the provisions of Section 456 of Title 74 of the Oklahoma
- 5 Statutes.
- 6 I. Staffing for the Council shall be provided by the Department
- 7 of Mental Health and Substance Abuse Services.
- 8 SECTION 3. NEW LAW A new section of law to be codified
- 9 in the Oklahoma Statutes as Section 34.206 of Title 62, unless there
- 10 | is created a duplication in numbering, reads as follows:
- 11 A. State agencies that provide, contract for or otherwise fund
- 12 | mental health and substance abuse services shall align annual agency
- 13 | budgets and estimates of funds needed for mental health and
- 14 | substance abuse services with the plan developed by the Mental
- 15 | Health and Substance Abuse Services Strategic Planning Council.
- B. The Council shall convene quarterly meetings during the
- 17 | implementation of the five-year strategic plan to monitor progress,
- 18 review outcomes and compile progress reports from individual
- 19 agencies that provide mental health and substance abuse services to
- 20 prepare for the unified progress report.
- 21 C. On or before June 30th of each year during the strategic
- 22 | plan period state agencies that provide, contract for or otherwise
- 23 | fund mental health and substance abuse services shall provide a
- 24 unified progress report to the President Pro Tempore of the Senate,

the Speaker of the House of Representatives, the Legislative Office of Fiscal Transparency and the Governor, and make the progress report available to the public through each member agency website.

D. The unified progress report shall include updates on all state agencies that provide, contract for or otherwise fund mental health and substance abuse services, their program goals, measurements, outcomes, budget information and population information in one document. Additionally, the unified progress report shall include changes in the number of private service providers for mental health and substance abuse services and provide updated recommendations on service need to ensure the public need for mental health and substance abuse services is met.

SECTION 4. This act shall become effective July 1, 2021.

SECTION 5. It being immediately necessary for the preservation of the public peace, health or safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

1	Passed the Senate the 9th day of March, 2021.
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4	Presiding Officer of the Senate
5	Passed the House of Representatives the day of,
6	2021.
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9	Presiding Officer of the House of Representatives
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